

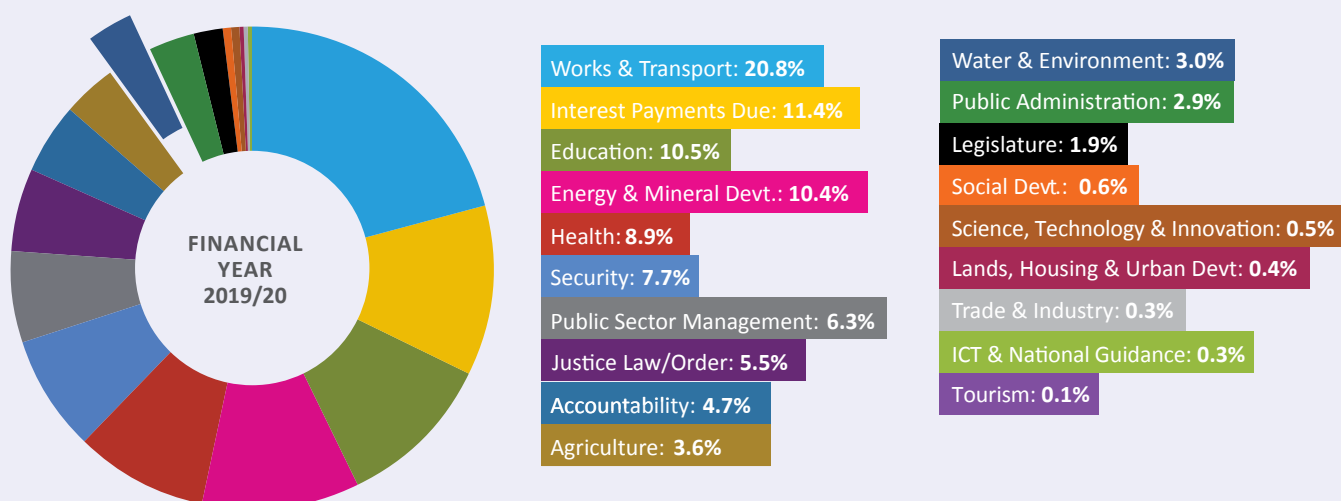
INVESTING IN WATER AND ENVIRONMENT



The water and environment sector contributes to the NDPII through:

- Ensuring efficient management of water resources for hydro-power development, agricultural production and productivity, industrial development, tourism development and mitigation of climate and climate change effects
- Promoting national tree cover for increased household incomes through sustainable natural resource management, watershed management, adaptation and mitigation of climate and disaster risk
- Upgrading the national meteorological service to provide accurate and reliable weather information that will be crucial to the rest of the sectors of the economy
- Provision of adequate safe and clean water supplies as well as improved sanitation facilities.

FIGURE 1: FY 2019/20 SECTOR BUDGET SHARES



KEY FACTS

- Total nominal allocation projected to decrease from UGX 1,266 Billion in FY 2018/19 to UGX 765 Billion in FY 2018/19.
- The water and environment sector accounts for 3.0% of the national budget (FY 2019/20), down from 5.0% in FY 2018/19.
- Development share of the sector budget expected to account for approx. 91.5% of total allocation.



MEDIUM TERM SECTOR POLICY OBJECTIVES

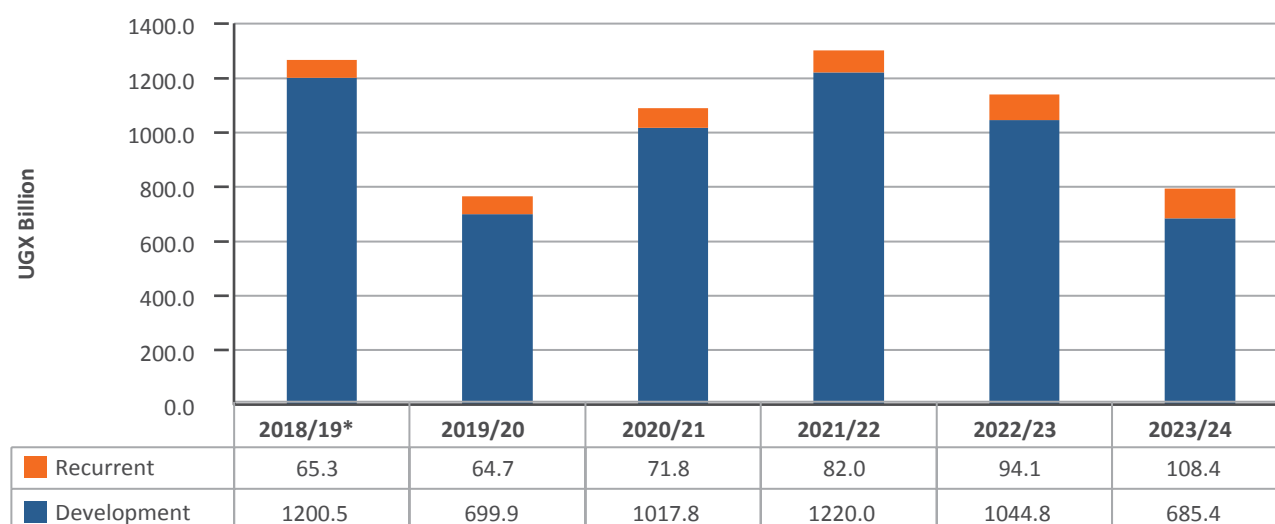
- To provide viable urban Water Supply and Sewerage/Sanitation systems for domestic, industrial and commercial uses.
- To develop water supply for production/ multipurpose use for socio-economic development, modernize agriculture and mitigate the effects of climate change.
- To manage the water resources of Uganda in a wise, integrated, sustainable and coordinated manner so as to secure water of adequate quantity and quality to meet all social and economic needs of present and future generations.
- To promote a sustainable productive Natural Resource Base (NRB) and healthy environment for improved livelihoods, poverty eradication and economic growth.
- To develop capacity and promote sustainable harnessing and use of climate and weather resources for socio-economic development of Uganda.
- To coordinate and ensure compliance with Government policy, legislation, standards and regulations in the Ministry of Water and Environment and the affiliated agencies/institutions implementing or supporting programs related to Water and Environment.

WHAT GOVERNMENT CAN LEVERAGE ON

Uganda's water and environment sector is under intense pressure due to rapid population growth and refugee influx. Government can leverage on the following:

- Develop a clear financing strategy for sanitation across all relevant sectors and institute a government led approach in management of WASH country wide especially at the local government level to increase visibility and accountability for programs in the areas of hygiene and sanitation
- Balance between financing for soft and hard components of water infrastructure provision with clear indicators for maintenance, functionality and water user committees
- Address shortfalls in operational funding for local governments. This should address aspects like maintenance of water points and form basis for health and education sectors to roll out WASH initiatives.

FIGURE 2: SECTOR NOMINAL ALLOCATIONS (UGX BILLION) BASED ON NBFPs

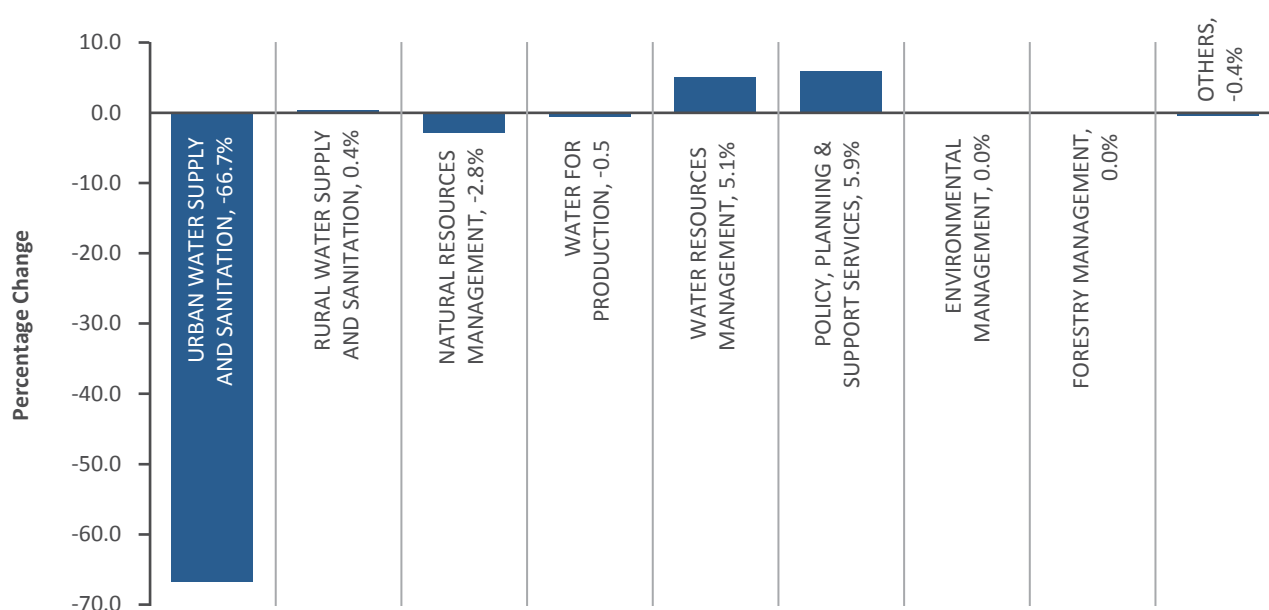


2018/19* - Refers to Approved Budget for FY 2018/19

FIGURE 3: PROGRAMME NOMINAL ALLOCATIONS FY 2019/20 (UGX BILLION)¹



FIGURE 4: PERCENTAGE CHANGE IN NOMINAL ALLOCATION BETWEEN FY 2018/19 AND 2019/20



¹ Others* Sanitation & Environmental Services; National Meteorological Services; Weather, Climate & Climate Change

CENTRAL GOVERNMENT VS LOCAL GOVERNMENT BY ADMINISTRATION AND PROGRAMME FY 2019/20 (% OF WASH SECTOR BUDGET)

FIGURE 5A

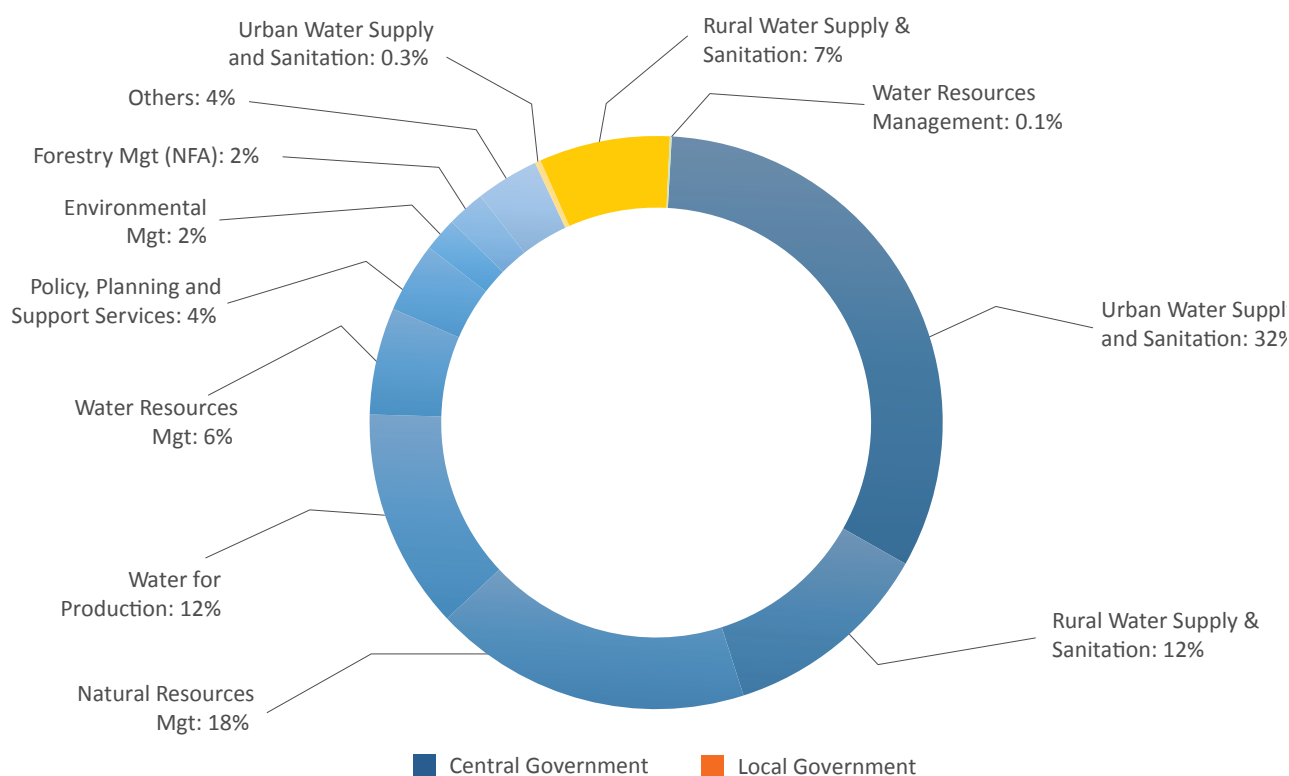


FIGURE 5B

